

FUTURES IN EDUCATION



2016 ANNUAL IMPACT REPORT





SINCE 1989,
\$93 million in scholarships

HAVE BEEN AWARDED TO STUDENTS IN
BROOKLYN AND QUEENS.



FROM OUR CHAIRMAN AND VICAR FOR DEVELOPMENT

Every day, Futures in Education has a powerful impact on the lives of over 4,600 children in our Catholic schools in Brooklyn and Queens. Our schools don't simply educate students; they perform miracles, changing the lives of thousands of children and their families with the gift of a Catholic education in some of the neediest communities across our two boroughs.



We can only do this important work because of people like you, people who give to make an impact.

Turn the pages of our Annual Impact Report and be amazed at the achievements, big and small, that showcase why your support of Futures in Education plays a critical role and impacts thousands of families in need across Brooklyn and Queens. Since 1989, we have demonstrated that anything is possible when we unite in support of Catholic education, and we have worked to share the stories of families struggling to provide their children with a Catholic education where strong moral values and quality academics are vital parts of the student experience. Thanks to your generosity during the 2016 academic year, Futures in Education was able to ensure the bright futures of 4,600 students with funding allowing them to attend a Catholic school in Brooklyn and Queens, totaling nearly \$7 million in tuition assistance.

We thank our board members, donors, principals and Academy leaders. You bring the mission of Futures in Education to life, changing lives for the better, forever. We look forward to joining you as together, we give the gift of a Catholic education to those in need in Brooklyn and Queens!

Sincerely,

In Christ's Peace

A handwritten signature in black ink that reads "Robert B. Catell".

Robert B. Catell
Chairman of the Board

A handwritten signature in black ink that reads "Jamie J. Gigantiello".

Rev. Msgr. Jamie J. Gigantiello
Vicar for Development
Diocese of Brooklyn



OUR MISSION

The mission of Futures in Education is to ensure that the gift of an excellent Catholic education continues to be a viable option for current and future generations of deserving students in Brooklyn and Queens. We provide assistance to the neediest of those students, through endowment funds and fundraising programs that focus on key educational priorities.

CHANGING LIVES THROUGH THE GIFT OF EDUCATION

2016 BY THE NUMBERS

\$6,939,166

2016 TOTAL AWARD
DOLLARS GIVEN

7,247

NUMBER OF APPLICANTS

4,606

TOTAL STUDENTS WHO
RECEIVED SCHOLARSHIPS

3,137 (68%)

OF OUR 2016

SCHOLARSHIP
RECIPIENTS

COME FROM FAMILIES
QUALIFIED FOR THE
FREE OR REDUCED
**SCHOOL LUNCH
PROGRAM**

\$29,000

IS THE MEDIAN
HOUSEHOLD INCOME



\$1,506

AVERAGE
SCHOLARSHIP

705 STUDENTS SUPPORTED

THROUGH THE
**BE AN ANGEL
TO A STUDENT**
PROGRAM



250 ANGEL
DONORS



86 ELEMENTARY CATHOLIC
ACADEMIES OR SCHOOLS

AND

18 HIGH SCHOOLS

IN BROOKLYN AND QUEENS

104

ENROLL
MORE THAN

38,000
STUDENTS



WHY FUTURES?

IN THE LAST SIX YEARS
ALONE, WE HAVE

AWARDED MORE THAN

32,000
SCHOLARSHIPS

STUDENTS SPOTLIGHT

NICOLETTA LAGRECA, an eighth grader at Our Lady of Grace Catholic Academy in Gravesend has been attending since her early days in Mommy and Me classes and has been a part of the Angel program since 2014. She will be continuing her Catholic education next year at Bishop Kearney High School, where she has received music, honor and principal scholarships. Her Catholic education is of great importance to her, "It gives me a sense of community and family which makes me happy to go to school every day."

Nicoletta hopes to be an artist someday, but as an "A" student who excels in all of her classes, her options are numerous. Recently she had the opportunity to be Principal for a Day. Mrs. Meghan Sarno, the current principal, guided her through the day which they ended by collaborating on the letter to the graduating class that is to appear in the year book. "We discussed the common themes that our messages shared, and debated what to leave and what to add. In the end we had a great message to this year's class." Mrs. Sarno hopes the day gave Nicoletta "a taste of the variety of things a principal has to contend with on a daily basis and maybe it will give her an idea for a future career!"

Nicoletta is grateful to her Angel for the help she and her family needed that allowed her to stay at Our Lady of Grace and have these wonderful experiences. "None of this would have been possible without the Angel program. Our Angels have allowed us to do all of this. They have given us one of the best gifts that we could ever ask for, a Catholic education."



*Nicoletta Lagreca at the 2017
Angel Reception with her Angel
Vincent Iannelli.*



ANTHONY and ANDREW LABARBARA

attend Our Lady of Grace Catholic Academy in Gravesend. The 14 year old twins are dedicated to their education and to their faith. Andrew was recently accepted to Xavier High School, while Anthony has been accepted to Regis High School. Andrew said of his acceptance, "To get into such a great school like Xavier just meant the world to me because I love my education and just want to keep growing and be a better person."

Both the boys have served on their student council as representatives, showing their interest in serving their community no matter the size. Anthony says, "I think of the community as my family." The twins serve as altar servers and have felt that they are able to serve their community while learning more about their faith. "Along with my education, my faith is very important to me," Anthony says. For this reason, both boys are excited to be continuing with a Catholic education. They have put what they have learned in school and in church to good use as Boy Scouts, participating in fundraisers and volunteering to cook Thanksgiving dinner for the homeless.

Looking towards the future Anthony would like to become a NICU surgeon, wanting to help children who, like himself, were in the NICU as infants, while Andrew, who loves to read in his free time, may choose to be a writer or an engineer.

Anthony and Andrew are excited about the next step in their education but both will miss Our Lady of Grace Catholic Academy and all the wonderful experiences they had there.



14-year-old twins Anthony and Andrew Labarbara at their Gravesend home.

ANGIE BERMEO an 8th grader at Ss. Joachim and Anne in Queens Village, wants to continue her Catholic education into high school and be a doctor or a veterinarian so she can help others and share the core values she has been taught at her school: goodness,

faith, excellence, integrity, community service and the love of Christ. Angie has been a part of the Futures in Education Be an Angel to a Student program since 2014.

Angie's family migrated from Ecuador 15 years ago to settle in her Queens neighborhood. The transition was not an easy one, but the importance of a Catholic education to her parents was paramount. They have instilled in Angie a quote from Saint John Paul II, "The future starts today, not tomorrow."

Angie is the oldest of four children and is aware that it would be impossible for her parents to send her to Catholic school without the help of her Angel for whom she prays every night. "I know my Angel and Futures in Education have given me an opportunity to learn and grow." Angie and her two younger sisters all attend Ss. Joachim and Anne, her little brother is not yet school age. Her favorite subjects are math and science.

After eight years at Ss. Joachim and Anne, Angie will continue her Catholic education, and has been awarded a full scholarship to attend St. Agnes High School next year. Angie credits her Angel, her family and God's Grace for the opportunity and education she has received thus far.



*Angie Bermeo at her school
Ss. Jochim and Anne Catholic Academy*

2016 SNAPSHOT

2016 was a busy year for Futures in Education. Take a look at some of our highlights!



Angel Reception

APRIL 2016

While exploring The Hall of Science more than **300 students** had the opportunity to meet, thank and interact with the Angel donors who fund the scholarships that allow them to receive a Catholic education.

Joe DiMaggio Award Dinner

MAY 2016

Recognizing former New York Yankee pitcher **Mariano Rivera**, in partnership with Columbus Citizens Foundation, significant funds were raised towards **high school scholarships**.



Angels on the Fairway

MAY 2016

After a beautiful day on the links guests gathered under the tent for an evening of food, fun and fundraising, raising over **\$350,000** towards scholarships.



2016 Annual Scholarship Dinner

OCTOBER 2016

A record breaking **\$2.4 million** was raised towards scholarships by over **1,000 guests** at New York's iconic Waldorf Astoria on October 24th.



Gina Argento, President of Broadway Stages; Guy Chiarello, President of First Data Corporation; and Peter Ward, President of the New York Hotel & Motel Trades Council, AFL-CIO; were honored at the dinner for their tireless efforts and dedication to bettering the lives of children in Brooklyn and Queens.



Spirit of Christmas Concert

DECEMBER 2016

Over **2,700 guests** gathered at Lincoln Center's David Geffen Hall on December 12, for Futures in Education's Spirit of Christmas Concert featuring Sister Cristina Scuccia of Italy's The Voice and the New York Tenors, raising **\$1 million** in scholarships.

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On behalf of the Board of Trustees, we thank our generous donors for your overwhelming support and commitment to ensuring the future of Catholic education in Brooklyn and Queens.

With your partnership, we come closer to making our dream of providing a Catholic education to all students in need across our communities!

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WAYS TO GIVE

Each dollar you give has a lasting impact on our students, their families and the communities we serve. Your gift helps the miracle of Futures in Education come to life, allowing Catholic education to thrive in Brooklyn and Queens.

Type of Gift	Form of Gift	Benefit to Futures in Education	Benefit to You
Outright Gift	<ul style="list-style-type: none">• Cash• Stocks/securities• Real estate• Insurance• Vehicle	<ul style="list-style-type: none">• Perpetual income• Interest income used for schools and scholarships	<ul style="list-style-type: none">• Income tax deduction• No capital gains tax on appreciated gifts
Bequest	<ul style="list-style-type: none">• Cash• Real estate• Personal property• Percentage of estate• Remainder of estate• Remainder of estate after other obligations have been satisfied	<ul style="list-style-type: none">• Bequest will be held in perpetuity and invested to fund scholarship support designated by the donor	<ul style="list-style-type: none">• Possible estate tax deduction• Opportunity to make a perpetual gift
Charitable Gift Annuities	<ul style="list-style-type: none">• Cash• Stocks/securities• Real estate	<ul style="list-style-type: none">• Upon the death of the donor or last surviving annuitant, remaining assets generate interest income for Futures in Education	<ul style="list-style-type: none">• Guaranteed fixed income for life• Portion of income is tax-free• Income tax deduction• Reduction of estate taxes
Insurance Policies	<ul style="list-style-type: none">• Names Futures in Education as policy owner and/or beneficiary	<ul style="list-style-type: none">• Futures in Education receives full face value of policy upon death of the donor, or may receive current surrender value prior to donor's death	<ul style="list-style-type: none">• Opportunity to make substantial future gift to Futures in Education at current manageable cost• Income tax deduction for value of the policy when transferred• Premium payments may be deducted as gifts
Charitable Remainder Trusts	<ul style="list-style-type: none">• Cash• Stocks/securities• Real estate	<ul style="list-style-type: none">• Futures in Education receives substantial future gifts to support the work of schools named by the donor	<ul style="list-style-type: none">• Variable or fixed income• Option to defer income• Income tax deduction• Reduction of estate taxes• No capital gains tax on appreciated gift (or deferral, in some instances)
Charitable Lead Trusts	<ul style="list-style-type: none">• Cash• Stocks/securities• Real estate	<ul style="list-style-type: none">• Income for duration of trusts helps Futures in Education meet tuition needs that exceed the capabilities of most schools	<ul style="list-style-type: none">• At end of trust period, principal returns to donor or heirs• Principal can pass to others with little or no shrinkage• Tax deduction
Retirement Plan/IRA	<ul style="list-style-type: none">• Name Futures in Education as beneficiary of death benefit	<ul style="list-style-type: none">• Significant gift upon death of donor	<ul style="list-style-type: none">• Opportunity to make a major gift• Estate and income tax savings

2016

FINANCIAL SUMMARY



STATEMENT OF FINANCIAL POSITION

December 31, 2016 (with comparative amounts at December 31, 2015)

ASSETS	2016	2015
Cash and cash equivalents	\$ 2,320,814	\$ 1,673,276
Pledges receivable, net	5,656,959	5,571,092
Prepaid expenses	5,554	—
Investments	4,282,750	4,071,811
Interest in net assets of Catholic Foundation for Brooklyn and Queens	731,974	723,353
Total Assets	\$ 12,998,051	\$ 12,039,532
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	\$ 77,783	\$ 72,946
due to Catholic Foundation for Brooklyn and Queens	1,422,067	506,499
Total Liabilities	1,499,850	579,445
Net Assets		
Unrestricted	1,743,448	410,763
Temporarily restricted	5,791,810	7,125,331
Permanently restricted	3,962,943	3,923,993
Total Net Assets	11,498,201	11,460,087
TOTAL LIABILITIES AND NET ASSETS	\$ 12,998,051	\$ 12,039,532

STATEMENT OF ACTIVITIES

SUPPORT AND REVENUE	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL 2016	TOTAL 2015
Donations and gifts	\$ 698,380	\$ 3,923,230	\$ 35,450	\$ 4,657,060	\$ 6,945,404
Be an Angel to a Student	—	1,188,024	—	1,188,024	1,487,212
Fundraising, net of cost of direct benefit to donors of \$643,807 in 2016 and \$428,090 in 2015	1,626,591	—	—	1,626,591	1,119,331
Interest and dividends	4,030	90,333	—	94,363	26,828
Net unrealized gain (loss) on investments	—	52,160	—	52,160	(117,395)
Net realized gain on investments	—	101,487	—	101,487	57,012
Miscellaneous income	44,084	—	—	44,084	83,020
Net assets released from restriction	6,693,876	(6,693,876)	—	—	—
Total Support and Revenue	9,066,961	(1,338,642)	35,450	7,763,769	9,601,412
EXPENSES					
Scholarship programs	6,901,073	—	—	6,901,073	7,007,434
Fundraising	506,919	—	—	506,919	491,623
Management and general	326,284	—	—	326,284	347,017
Total Expenses	7,734,276	—	—	7,734,276	7,846,074
Excess (Deficiency) of Support and Revenue over Expenses	1,332,685	(1,338,642)	35,450	29,493	1,755,338
Change in interest in net assets of Catholic Foundation for Brooklyn and Queens	-	5,121	3,500	8,621	(53,281)
Change in Net Assets	1,332,685	(1,333,521)	38,950	38,114	1,702,057
NET ASSETS					
Beginning of year	410,763	7,125,331	3,923,993	11,460,087	9,758,030
End of year	\$ 1,743,448	\$ 5,791,810	\$ 3,962,943	\$ 11,498,201	\$ 11,460,087

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